

**Lincoln Parish School Board**  
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Otha L. Anders  
President

Danny L. Bell  
Superintendent

**M E M O R A N D U M**

**TO:** Lincoln Parish School Board Members  
**FROM:** George Murphy, Business Manager  
Danny Bell, Superintendent  
**DATE:** April 21, 2010  
**SUBJECT:** Parishwide Capital Project Fund

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The \$3.3 million dollars of remaining funds in the Parishwide Capital Fund have the following amounts allocated:

Ruston High storage shed	\$ 25,000
Choudrant Elementary fully functional cafeteria	450,000
Choudrant High athletic facility improvements	200,000
Pre-K furniture and equipment	60,000
Dubach High athletic improvements	30,000
Simsboro High athletic improvements	60,000
New Tech construction	675,000
Choudrant land acquisition	25,500

Total	\$1,525,500
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As we move forward to consider whether to obligate the remaining funds or to leave an amount as a buffer the following information may need to be considered:

Sales tax collections are down \$3.2 million this year compared to last year.  
Retirement costs for next year will increase \$1.7 million.  
There is considerable uncertainty in how the MFP will be funded this year.  
We are uncertain as to how much in unfunded mandates will be increased.  
The amount of the 13<sup>th</sup> and 14<sup>th</sup> employee checks may need to be adjusted.