

ORDINANCE: #706

AN ORDINANCE AMENDING ORDINANCE #704 TO ADJUST AND PROVIDE FOR A BUDGET OF REVENUE AND EXPENDITURES FOR THE TOWN OF JONESBORO FOR THE FISCAL YEAR 2011-2012.

SECTION I.

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Jonesboro, Louisiana in regular session on November 08, 2011 that the following budget of estimatec receipts and expenditures for the Town of Jonesboro, Louisiana for the fiscal year 2011-2012, be the same is hereby fixed and established by law.

Town of Jonesboro
Annual Report of the Budget
(R. S. 39:1306)
Budget for the Fiscal Year Ended June 30, 2012

Estimated Revenue and Other Financing Sources:

Taxes:	
Ad valorem	295,000
General sales and use	1,700,000
Lieu of Taxes	15,000
Utility Franchise Fees	100,000
Chain store	2,500
Penalties and interest	2,000
Licenses and permits	101,500
Intergovernmental Revenues	652,080
Fees, Charges and Commissions for Service	390,350
Fines and forfeitures, bond fees	45,700
Interest, rents and royalties	38,000
Other sources	93,000
Total Estimated Revenues and Other Financing Sources	3,435,130

Estimated Expenditures and Other Financing Uses:

General Government:	
Legislative	64,490
Judicial	7,070
Executive	97,460
Election	0
Financial and administrative	531,803
Public Safety:	
Fire protection	429,264
Police Protection	655,323
Animal control	14,450
Public Works:	
Sanitation and waste	204,550
Cultural and recreation	35,761
Transportation	964,828
Town Development	7,500
Entertainment & Marketing	13,000
Cemetery	10,300
Airport	399,331
Total Estimated Expenditures and Other Financing Uses	3,435,130
Excess (deficit) of Revenues	0
Estimated beginning fund balance	57985
Estimated ending fund balance	<u>57,985</u>

SECTION II

This ordinance shall go into effect immediately upon its adoption and publication.

SECTION III

All ordinance or parts of ordinances in conflict herewith are repealed as of the effective date of this ordinance.

SECTION IV

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN, that no official or employee shall be permitted to expend any amount in excess of the said budget as herein established unless the revenue of the said Town shall be received from other sources to provide for the said excess expenditures, and not then unless same shall be submitted to the Mayor and Board of Aldermen for approval.

SECTION V

BE IT FINALLY ORDAINED by the Mayor and Board of Aldermen of the Town of Jonesboro that if any item or provision, including and section, exception, part, phrase or term, or the application thereof is held invalid, the application to other persons or circumstances shall not be affected thereby and the validity of this ordinance in any and all other respects shall not be affected thereby. If any phrase, clause, word or other portion of this ordinance is held invalid or to be unconstitutional by any court of competent jurisdiction, the invalidity shall be limited to that portion of the ordinance.

The above ordinance was introduced by Aldermen _____ at the regular meeting of the Board of Aldermen held on the _____ day of _____, 2011, and copies of the same were provided to all members of the Board and the Mayor.

THUS ADOPTED at the regular meeting of the meeting of the Mayor and Board of Aldermen of the Town of Aldermen of the Town of Jonesboro on the _____ day of _____, 2011, by the following vote:

FOR: _____

AGAINST: _____

ABSENT: _____

Town Clerk

Mayor