

ORDINANCE: #706

AN ORDINANCE AMENDING ORDINANCE #704 TO ADJUST AND PROVIDE FOR A BUDGET OF REVENUE AND EXPENDITURES FOR THE TOWN OF JONESBORO FOR THE FISCAL YEAR 2011-2012.

SECTION I.

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Jonesboro, Louisiana in regular session on **November 08, 2011** that the following budget of estimated receipts and expenditures for the Town of Jonesboro, Louisiana for the fiscal year 2011-2012, be the same is hereby fixed and established by law.

Town of Jonesboro
Annual Report of the Budget
(R. S. 39:1306)
Budget for the Fiscal Year Ended June 30, 2012

Estimated Revenue and Other Financing Sources:

Taxes:	
Ad valorem	295,000
General sales and use	1,700,000
Lieu of Taxes	15,000
Utility Franchise Fees	100,000
Chain store	2,500
Penalties and interest	2,000
Licenses and permits	101,540
Intergovernmental Revenues	987,874
Fees, Charges and Commissions for Service	390,350
Fines and forfeitures, bond fees	45,700
Interest, rents and royalties	38,500
Other sources	93,000
Total Estimated Revenues and Other Financing Sources	3,771,464

Estimated Expenditures and Other Financing Uses:

General Government:	
Legislative	64,490
Judicial	7,070
Executive	101,960
Election	0
Financial and administrative	521,386
Public Safety:	
Fire protection	429,264
Police Protection	647,673
Animal control	15,183
Public Works:	
Sanitation and waste	203,550
Cultural and recreation	36,861
Transportation	964,828
Town Development	5,500
Entertainment & Marketing	13,000
Cemetery	10,300
Airport	750,399
Total Estimated Expenditures and Other Financing Uses	3,771,464
Excess (deficit) of Revenues	0
Estimated beginning fund balance	57985
Estimated ending fund balance	<u>57,985</u>