

ORDINANCE: 709

SECTION I.

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Jonesboro, Louisiana in regular session on May 17, 2012 that the following budget of estimated receipts and expenditures for the Town of Jonesboro, Louisiana for the fiscal year 2012-2013, be the same is hereby fixed and established by law.

Town of Jonesboro  
Annual Report of the Budget  
(R. S. 39:1306)  
Budget for the Fiscal Year Ended June 30, 2013

Estimated Revenue and Other Financing Sources:

Taxes:	
Ad valorem	295,000
General sales and use	1,700,000
Lieu of Taxes	15,000
Utility Franchise Fees	100,000
Chain store	4,000
Penalties and interest	8,300
Licenses and permits	91,500
Intergovernmental Revenues	1,262,300
Fees, Charges and Commissions for Service	296,650
Fines and forfeitures, bond fees	5,500
Interest, rents and royalties	39,700
Other sources	43,000
<b>Total Estimated Revenues and Other Financing Sources</b>	<b>3,860,950</b>

Estimated Expenditures and Other Financing Uses:

<b>General Government:</b>	
Legislative	67,346
Judicial	6,670
Executive	103,486
Election	10,000
Financial and administrative	683,826
<b>Total Estimated for General Government</b>	<b>871,328</b>

<b>Public Safety:</b>	
Fire protection	444,400
Police Protection	95,000
Animal control	52,300
<b>Total Estimated for Public Safety</b>	<b>591,700</b>

<b>Public Works:</b>	
Sanitation and waste	214,800
Cultural and recreation	95,300
Transportation	1,000,672
Town Development	3,250
Entertainment & Marketing	24,500

Cemetery	0
Airport	1,059,400
<b>Total Estimated for Public Works</b>	<b><u>2,397,922</u></b>
Total Estimated Expenditures and Other Financing Uses	<b><u>3,860,950</u></b>
Excess (deficit) of Revenues	0
Estimated beginning fund balance	57,985
Estimated ending fund balance	<b><u>57,985</u></b>

**SECTION II**

This ordinance shall go into effect immediately upon its adoption and publication.

**SECTION III**

All ordinance or parts of ordinances in conflict herewith are repealed as of the effective date of this ordinance.

**SECTION IV**

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN, that no official or employee shall be permitted to expend any amount in excess of the said budget as herein established unless the revenue of the said Town shall be received from other sources to provide for the said excess expenditures, and not then unless same shall be submitted to the Mayor and Board of Aldermen for approval.

**SECTION V**

BE IT FINALLY ORDAINED by the Mayor and Board of Aldermen of the Town of Jonesboro that if any item or provision, including and section, exception, part, phrase or term, or the application thereof is held invalid, the application to other persons or circumstances shall not be affected thereby and the validity of this ordinance in any and all other respects shall not be affected thereby. If any phrase, clause, word or other portion of this ordinance is held invalid or to be unconstitutional by any court of competent jurisdiction, the invalidity shall be limited to that portion of the ordinance.

The above ordinance was introduced by Aldermen \_\_\_\_\_ at the regular meeting of the Board of Aldermen held on the \_\_\_\_\_ day of \_\_\_\_\_, 2012, and copies of the same were provided to all members of the Board and the Mayor.

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Mayor