

Lincoln Parish School Board
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Otha L. Anders
President

Danny L. Bell
Superintendent

M E M O R A N D U M

TO: Lincoln Parish School Board Members

FROM: George Murphy^{GM} Business Manager
Danny Bell, Superintendent

DATE: March 17, 2014

SUBJECT: Request for Annual Distribution of Instructional Monies from 1979 Sales Tax Collections

Background

In the spring of each year, schools are allocated funds from the 1979 Sales Tax Fund for the purchase of instructional supplies for the following school year. A schedule of the funds allocated to each school for the 2014-15 school year is attached. This allocation is based upon the student enrollment as of October 1, 2013. The amount has decreased from the previous year from \$77,804.00 to \$77,389.00. Supply funds are allocated for Art, P.E., Library Supplies, Music, Magazines & Newspapers and Science. Each school will be given these funds and they will account for the expenditures through school accounting.

Recommendation

That the Board approves of the distribution of 1979 Sales Tax monies for instructional supply money in the total amount of \$77,389.00.

Contact Person

George Murphy

LINCOLN PARISH SCHOOL BOARD
2014 - 2015 Distribution
INSTRUCTIONAL SUPPLY MONEY - 1979 SALES TAX FUND
based on enrollment figures from SIS Data - October 1, 2013

School	Total Enrollment	Art K-12 \$1.75	P.E. K-12 \$1.75	K-5 Enrollment	6-12 Enrollment	Library Supplies		Music		K-6 Enrollment	7-8 Enrollment	9-12 Enrollment	Magazines & Newspapers		Science			TOTAL
						K-5 \$1.25	6-12 \$1.75	K-5 \$1.25	6-12 \$1.75				K-6 \$3.00	7-12 \$3.25	K-6 \$1.50	7-8 \$3.00	9-12 \$4.50	
Choudrant Elementary	412	721.00	721.00	364	48	455.00	84.00	455.00	84.00	412	0	0	1,236.00	0.00	618.00	0.00	0.00	4,374.00
Choudrant High	321	561.75	561.75	0	321	0.00	561.75	0.00	561.75	0	120	201	0.00	1,043.25	0.00	360.00	904.50	4,554.75
Cypress Springs	511	894.25	894.25	511	0	638.75	0.00	638.75	0.00	511	0	0	1,533.00	0.00	766.50	0.00	0.00	5,365.50
Dubach School	220	385.00	385.00	145	75	181.25	131.25	181.25	131.25	166	54	0	498.00	175.50	249.00	162.00	0.00	2,479.50
Glen View Elementary	569	995.75	995.75	569	0	711.25	0.00	711.25	0.00	569	0	0	1,707.00	0.00	853.50	0.00	0.00	5,974.50
Hillcrest Elementary	394	689.50	689.50	394	0	492.50	0.00	492.50	0.00	394	0	0	1,182.00	0.00	591.00	0.00	0.00	4,137.00
I.A. Lewis School	281	491.75	491.75	0	281	0.00	491.75	0.00	491.75	281	0	0	843.00	0.00	421.50	0.00	0.00	3,231.50
Ruston Elementary	369	645.75	645.75	369	0	461.25	0.00	461.25	0.00	369	0	0	1,107.00	0.00	553.50	0.00	0.00	3,874.50
Ruston High School	1200	2,100.00	2,100.00	0	1200	0.00	2,100.00	0.00	2,100.00	0	0	1200	0.00	3,900.00	0.00	0.00	5,400.00	17,700.00
Ruston Junior High	604	1,057.00	1,057.00	0	604	0.00	1,057.00	0.00	1,057.00	0	604	0	0.00	1,963.00	0.00	1,812.00	0.00	8,003.00
Simsboro High School	605	1,058.75	1,058.75	284	321	355.00	561.75	355.00	561.75	326	96	183	978.00	906.75	489.00	288.00	823.50	7,436.25
A.E. Phillips Lab. School	377	659.75	659.75	246	131	307.50	229.25	307.50	229.25	301	76	0	903.00	247.00	451.50	228.00	0.00	4,222.50
Alma J. Brown	113	197.75	197.75	113	0	141.25	0.00	141.25	0.00	113	0	0	339.00	0.00	169.50	0.00	0.00	1,186.50
Grambling Middle	38	66.50	66.50	0	38	0.00	66.50	0.00	66.50	6	32	0	18.00	104.00	9.00	96.00	0.00	493.00
Grambling High	95	166.25	166.25	0	95	0.00	166.25	0.00	166.25	0	0	95	0.00	308.75	0.00	0.00	427.50	1,401.25
Howard School	17	29.75	29.75	0	17	0.00	29.75	0.00	29.75	0	3	14	0.00	55.25	0.00	9.00	63.00	246.25
LPECC	258	451.50	451.50	258	0	322.50	0.00	322.50	0.00	258	0	0	774.00	0.00	387.00	0.00	0.00	2,709.00
TOTALS	6384	\$11,172.00	\$11,172.00	3253	3131	\$4,066.25	\$5,479.25	\$4,066.25	\$5,479.25	3706	985	1693	\$11,118.00	\$8,703.50	\$5,559.00	\$2,955.00	\$7,618.50	\$77,389.00

Total Enrollment	6384	Total Lib	9,545.50	Total Music	9,545.50	6384	Total M&N	19,821.50	Total Sci	16,132.50	77,389.00
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