## LPSB Capital Outlay Plan

Revised 1/27/15

<b>SCHOOL</b>	<u>ITEM</u>	2014	2015	2016	2017	2018	2019
Choudrant Elem.							
	New hallway sheetrock wall overlay						
	Playground Improvements		\$60,000				
	Restroom Upgrades in Old Building			\$25,000			
	Phase 2 Playground Upgrades				\$60,000		
	Parking Lot Upgrades				The state of the s		\$65,00
	Drainage Improvement on Playgrounds		\$6,000				
	Sprinkler System				\$6,500		
	Electronic Sign		\$7,500				
Choudrant High	Track 8 lane		\$1,880,000				
	Baseball/Softball/Track Parking		\$120,000				
	Installed Siding Under Canopies	\$7,500					
	Bleachers in gym	\$85,000					
V 18-44 N	Batting Cage			\$30,000			
	Baseball & Softball Field Lighting						\$280,00
	Ceiling tile replacement in main building			\$38,000			77
	Office remodel				\$25,000		
	Softball batting cage			\$30,000			
	Updated Restrooms in main building					\$45,000	
	A/C in Gym blowers and ductwork						
	Gym locker room update				\$38,000		
	Sidewalk Replacement			\$35,000			
	Sprinkler System				\$10,000		

SCHOOL	ITE <b>M</b>	2014	2015	2016	2017	2018	2019
Cypress Springs	New Gym Roof		\$90,000	The state of the s			
e) proce opringe	Playground Improvements		\$60,000				
	Classroom and Toilet Addition (4 Full, 2 Half)		\$1,300,000				
	Gym Bleachers		\$65,000				
	Access Control & Security Improvements		\$55,000				
	Outside Doors		\$35,000				100 000 000 000 000 000 000 000 000 000
	Roof on 2nd and 3rd Grade Classroom Wing		\$100,000				
	Canopy Extension		\$190,000				
	Tile Improvements		\$45,000				
	Additional Parking		\$100,000				
	Water Pressure Improvements		\$54,000				
	Phase 2 Playground Upgrades				\$60,000		
	Cafeteria Extension						\$650,000
	Spinkler System				\$8,500	4	
Glen View Elem.	Gym and West Classroom Building Roofs		\$65,000	1 51			
	Playground Improvements		\$60,000				
	New Library, Classrooms (2/2), and Toilets		\$1,600,000				
	Outside Doors		\$32,000				
	Restrooms (Renovate Unused)		\$50,000				
	Canopies		\$62,000				
	Classroom Storage		\$90,000				
	Roof Improvements		\$80,000				
	Tile Improvements		\$43,000				
	Access Control & Security Improvements		\$54,000				
	Water Retention		\$54,000				
	Old Library to Classroom/Meeting Room		\$30,000				
	Concrete/Walkway Work		\$45,000				
	Drainage/Erosion Work				\$25,000		
	Outside Lighting					\$7,500	

SCHOOL	ITEM	2014	2015	2016	2017	2018	2019
	Phase 2 Playground Upgrades				\$60,000		
	Enlarge Office Space/Nurses Area						\$50,000
	Sprinkler System				\$12,500		
I A Louis	Nov. Classes and (5/2) and Talleta		64 200 000				
I. A. Lewis	New Classrooms (5/2) and Toilets		\$1,300,000				
	Gym Roof Repair		\$90,000				
	Classroom Storage		\$73,000				
	Canopy for Car Riders		\$190,000				
	Drainage on East Side and Retention		\$160,000				
	Access Control & Security Improvements		\$54,000				
	Roof Improvements		\$54,000				
	Tile Improvements		\$43,000				
	Intercom System		\$3,500				
	Locker room lockers			\$20,000			
	Shower Rooms Conversion to Storage				\$10,000		
	Cafeteria Upgrades				\$18,000		
	Basketball Court/Field Improvements					\$25,000	
	Sprinkler System	-			\$8,500		
Lincoln Center							
	Security Fencing and Repairs				\$20,000		
Dubach School	Renovations and Addition:						
	Library, Classrooms (5), Restrooms	\$1,567,000					
	Ceiling Tile, Flooring, HVAC, Lighting	\$122,000					
	Playground Improvements		\$60,000				

SCHOOL	ITEM	2014	2015	2016	2017	2018	2019
	Security Fencing	And distance of the last of th	\$28,000	A CONTRACTOR OF THE PARTY OF TH			
	Signage		\$1,500				
	Driveway and Parking Improvements				\$20,000		The state of the s
	Half gym for lower elementary					\$425,000	
	Phase 2 Playground Upgrades				\$60,000		
	Sprinkler System				\$8,500		
Hillcrest Elem.	Playground Improvements		\$60,000				
	Library Carpet		\$20,000				
	Classroom Addition (1/3), Toilets, Storage		\$1,240,000				
	Site Drainage		\$107,000				HALLES AND MARKET OF THE
	HVAC Improvements		\$32,000				
141	Roof Improvements		\$54,000				
	Tile Improvements		\$43,000				
	Access Control & Security Improvements		\$54,000				
	Water Retention		\$54,000				
	Exterior Lighting Updates		\$2,500				
	Stage Curtain					\$12,000	
	Restroom fixture upgrades				\$6,000		
	Phase 2 Playground Upgrades				\$60,000		
	Sprinkler System				\$8,500		
	Hallway Heater Unit Replacements			\$8,000			
Ruston Elem.	Playground Improvements		\$60,000				
	Outdoor Classroom Improvements						\$4,000
	New Roof on 4 Classrooms		\$52,000				
	Classroom Storage		\$90,000				
	Access Control & Security Improvements		\$54,000				
	Canopy Extension for Car Riders		\$130,000				
	Classrooms (2) and toilets		\$450,000				

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SCHOOL	<u>ITEM</u>	2014	2015	2016	2017	2018	2019
	Remove lockers and add millwork		\$150,000				
	Convert Shower Room to Storage		\$40,000				
	Roof Improvements		\$54,000				
	Tile Improvements		\$43,000				
	Water Retention		\$54,000				
	Phase 2 Playground Upgrades				\$60,000		
	Office Hallway Window for Security		\$3,000				
	Large Meeting Room						\$350,000
	Sprinkler System				\$8,500		
	Electronic Sign	\$7,700					
			Particular Control of the State	STEATER STATE CALL			restriction for the state of the
Ruston Jr. High	Bleachers in gym	\$72,500					
	Gym floor	\$36,000					
	Security Camera Addition	\$3,500					
	Classroom Addition (4)			\$875,000			
	New AG Shop			\$550,000			
	7th & 8th Football Lockers/Showers/Toilets			\$850,000			
	Girls' Softball & Soccer Lockers/Showers/Toil.			\$400,000			
	Boys' Soccer Lockers			\$90,000			
	Roof Penetration Modifications			\$32,000			
	Roof Improvements			\$70,000			
	Tile Improvements			\$54,000			
	Access Control & Security Improvements			\$86,000			
	Sixth Grade Football Dressing Room					\$325,000	
	Extend Girls' Gym to modified Jr. High Court			\$625,000			
	Canopies			\$52,000			
	Connecting Corridor Roof Modification			\$160,000			
	Water Retention			\$54,000			
	Hallway Lockers				\$80,000		
	Hallway Speakers for Intercom			\$2,000			
	Exterior Door Hardware				\$15,000		1 1 1 1 1 1 1
	Football Playing Field Repairs		\$20,000				

SCHOOL	<u>ITEM</u>	2014	<u>2015</u>	2016	<u>2017</u>	<u>2018</u>	2019
	Electronic Sign		\$8,500				
	Sprinkler System and Repairs		12		\$12,000		
	Landscaping				\$7,500		
	Sound-proofing panels in library			\$6,000			
	Sound-proofing panels in band areas			\$12,000			
	Security Cameras Stadium/Field House/Ag				\$6,500		
	Football stadium flag pole		\$3,000				
D	Field House						
Ruston High	Freshmen Locker Room Addition	<b>-</b>		\$4,000,000			
				\$1,000,000			
Spirite (Igna) i spjertarine traktike krije (Armania)	New Tech Classrooms	A4 000 000	ZAPOZEDNE ZORASINSKI	\$475,000	CANSES COMMUNICARY POSSESSESSESSES	station of completely the	
	Stadium Turf	\$1,000,000		À750.000			
	New Soccer Building			\$750,000			
	Central Plant Upgrades			\$110,000	A 170 000		
	Special Education Classroom Addition (2)				\$450,000		
	Special Education Bearcat Café Renovation	A4 05 5 000			\$35,000		
	Eastside Stadium Restrooms & Concessions	\$1,256,000					
	Football/Soccer Stadium Lights	\$225,000		4128202			
	Girls' Spirit Group/s Practice Building/Storage			\$930,000			
	Parking at Spirit Building			\$45,000			
	Girls' Gym Lighting						
	Old Gym Renovation			\$90,000			
	Additional Parking (Near Lighted Sign)						
	Roof Improvements			\$110,000			
	Tile Improvements			\$110,000			
Output all and the second	Access Control & Security Improvements			\$175,000			
	Water Retention						
	Boys' Baseball Facility Upgrades		\$860,000		Expended \$186,0	00 in lighting	
	Repace Lighting in Girls' and Boys' Gyms				\$150,000		

<u>SCHOOL</u>	<u>ITEM</u>	2014	2015	2016	2017	2018	2019
	Outside Lighting on Sensors Around School				\$8,000		
	Classroom Wood Floor Repair						\$6,000
	Repaint Parking Lot Lines				\$2,500		
	Storage Area of Lawn Mower & Equipment				\$10,000		
	Security Gate Entrances and Security Booth				\$128,000		
	Update Business Department Rooms					\$135,000	
	Update Family and Consumer Science Labs						
	and Classroom					\$120,000	
	Tennis Court Re-work and Parking		\$100,000			-	
	Sprinkler System				\$12,000		
Simsboro High	Multipurpose Building Roof				Investment (minute)	Complete School Street, Complete	400.000
Simsporo rigii	Playground Improvements		¢(0,000				\$35,000
	Track	¢1 200 000	\$60,000				
		\$1,200,000		¢252,000			
	Baseball/Softball Field Facilities Upgrades			\$250,000	772		
	Paved Parking Lot (Hwy. 80 & Tiger Drive)			\$80,000	400,000		
	Phase 2 Playground Upgrades				\$60,000		
	Sprinkler System	Å0.000			\$8,500		
	Electronic Sign	\$9,000				4222	
	Baseball and Softball Field Lighting					\$280,000	
	New Roof to Multipurpose Gym						\$70,000
LPECC	Classroom Addition (4)			\$900,000			
	LPECC Parking Extension					\$90,000	X
	Playground Upgrades				\$60,000		
	Sprinkler System				\$12,500		
LPSB General	School Buses	(1/4) \$385,000	(1/5) \$450,000	(5) \$400,000	(3)\$240,000	(5) \$425,000	(3)265,000
	Sprinkler System		(-/-) / .00/000	(4) 4 .00,000	(5/42 15)555	\$5,000	(0)200,000
	Demolition of Additional Hico Building		\$13,000			75,000	
TOTALS	General Funds	\$4,976,200	\$3,917,500	\$1,946,000	\$1,891,000	\$1,894,500	\$1,775,000