

<u>Employee</u>	<u>Dept</u>	<u>F/P</u>	<u>Pay Rate</u>	<u>Annual</u>
EXECUTIVE				
ALBRITTON, EARL J	0110	P	19.44	35,386.26
AUSTIN, JAMES C	0110	F	34.21	71,156.80
CAGE, CAROLYN E	0110	P	4.62	9,600.00
CARGILL, PATRICIA B	0110	P	27.69	50,395.80
DUPREE, MARY K	0110	F	30.23	62,878.40
FUTCH, BRENDA D	0110	F	17.47	36,337.60
GIBBS, EMMETT S	0110	F	36.32	75,545.60
GOERTZ, ROBIN V	0110	P	10.62	19,328.40
JORDAN, AMMEN J	0110	F	26.44	55,001.44
KEIM, KOURTNEY S	0110	F	29.42	61,201.92
LEWIS, JEDD B	0110	P	4.62	9,600.00
MAYFIELD, ANGELA R	0110	P	4.62	9,600.00
MENG, JUNE X	0110	F	14.37	29,889.60
PEARCE, JIM C	0110	P	4.62	9,600.00
PEROT, HALEY N	0110	F	23.91	49,732.80
PHIFER, BETTYE L	0110	P	10.00	18,200.00
ROBINSON, ANGELA K	0110	F	16.43	34,174.40
SIEGMUND, BRUCE E	0110	P	4.62	9,600.00
SPIVEY, SAMANTHA O	0110	F	16.97	35,297.60
WALKER, RONNY L	0110	F	38.46	80,000.96
WILLIS, CHARLENE S	0110	P	10.00	18,200.00
WOMACK, PAMELA W	0110	F	19.59	40,747.20
Allocation to Section 8	7220		(7.26)	(15,109.12)
RETIRED				
CURRENT			397.39	806,365.66
3%			7.24	15,066.92
TOTAL COST			404.64	821,432.58