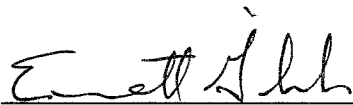


REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(77,000)	
TO: General Fund - Executive Dept.:			
Salaries-Regular 120110 5110	666,240	60,000	726,240
Municipal Emp Retirement 120110 5120	118,105	3,000	121,105
Employee Insurance 120110 5130	115,961	14,000	129,961
PURPOSE: To amend budgets of the Salaries-Regular, Municipal Emp. Retirement, and Employee Insurance Accts. in the Executive Dept. of the General Fund.			
JUSTIFICATION: To fund the accumulated leave payout of long-time employee due to retirement and salaries, retirement, and insurance premiums of new employees.			

REQUESTED BY:




DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(24,600)	
TO: General Fund - City Hall/Civic Center Dept.: Salaries-Overtime 120113 5112	20,000	24,600	44,600
PURPOSE: To amend budget of Salaries-Overtime Acct. in the City Hall/Civic Center Dept. of the General Fund.			
JUSTIFICATION: To fund the overtime worked by employees due to increase of events at Civic Center and Historic Fire Station.			

REQUESTED BY:



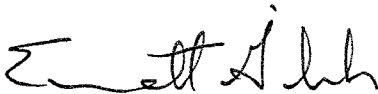
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Police Dept.: Salaries-Regular 130116 5110	1,902,087	(300)	1,901,787
TO: General Fund - Police Dept.: Salaries-Overtime 130116 5112	175,000	300	175,300
PURPOSE: To amend budget of Salaries-Overtime Acct. in the Police Dept. of the General Fund.			
JUSTIFICATION: To fund the overage in the Overtime account.			

REQUESTED BY:



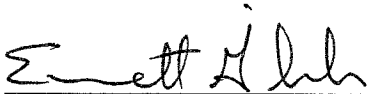
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(110,000)	
TO: General Fund - Fire Dept.: Salaries-Regular 130117 5110	1,977,442	110,000	2,087,442
PURPOSE: To amend budget of Salaries-Regular Account in the Fire Dept. of the General Fund.			
JUSTIFICATION: To fund accumulated leave payouts for 2 long-time employees that retired.			

REQUESTED BY:



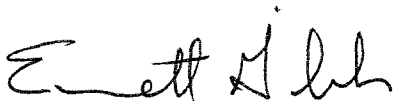
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(18,000)	
TO: General Fund - PW Administration Dept.: Salaries-Contract Labor 140120 5114	0	18,000	18,000
PURPOSE: To amend budget of Salaries-Contract Labor Account in the PW Administration Dept. of the General Fund.			
JUSTIFICATION: To fund the salary of a part-time clerk/receptionist.			

REQUESTED BY:



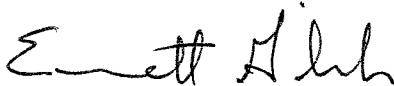
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(21,500)	
TO: General Fund - PW Streets Dept.: Salaries-Overtime 140121 5112	30,000	21,500	51,500
PURPOSE: To amend budget of Salaries-Overtime Account in the PW Streets Dept. of the General Fund.			
JUSTIFICATION: To fund the unexpected overtime due to weather-related events and Peach Festival.			

REQUESTED BY:



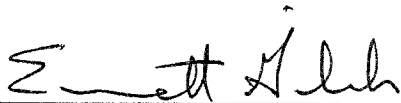
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(10,500)	
TO: General Fund - PW Solid Waste Dept.: Salaries-Overtime 140122 5112	30,000	10,500	40,500
PURPOSE: To amend budget of Salaries-Overtime Account in the PW Solid Waste Dept. of the General Fund.			
JUSTIFICATION: To fund the unexpected overtime due to weather-related events and Peach Festival.			

REQUESTED BY:



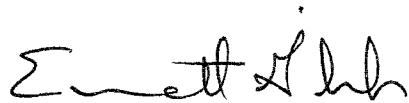
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(24,600)	
TO: General Fund - PW Animal Control Dept.:			
Salaries-Regular 140125 5110	47,927	10,900	58,827
Salaries-Overtime 140125 5112	0	7,800	7,800
Municipal Emp Retirement 140125 5120	9,466	2,550	12,016
FICA Tax 140125 5129	695	250	945
Employee Insurance 140125 5130	4,833	3,100	7,933
PURPOSE: To amend budgets of Salaries-Regular, Salaries-Overtime, Municipal Emp Retirement, FICA Tax, and Employee Insurance accounts of the PW Animal Control Dept. in the General Fund.			
JUSTIFICATION: To fund the salary and related benefits of additional employee and unanticipated after hours callouts.			

REQUESTED BY:



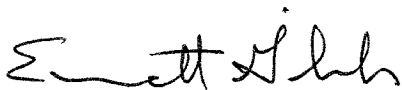
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(54,000)	
TO: General Fund - P&Z and Inspections Dept.:			
Salaries-Regular 120126 5110	302,943	41,000	343,943
Municipal Emp Retirement 120126 5120	59,831	11,000	70,831
Employee Insurance 120126 5130	56,286	2,000	58,286
PURPOSE: To amend budgets of Salaries-Regular, Municipal Emp Retirement, and Employee Insurance accounts of the Planning, Zoning, & Inspections Dept. in the General Fund.			
JUSTIFICATION: To fund the salary and related benefits of an additional employee.			

REQUESTED BY:



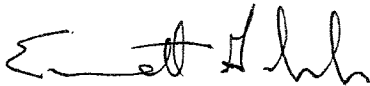
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: General Fund - Fund Balance		(4,300)	
TO: General Fund - IT Dept.: Salaries-Regular 120140 5110	146,789	4,300	151,089
PURPOSE: To amend budget of Salaries-Regular Account in the IT Dept. of the General Fund.			
JUSTIFICATION: To fund the unanticipated salary of additional employee.			

REQUESTED BY:



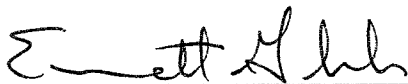
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: RPAR Fund - Fund Balance		(350)	
TO: RPAR Fund: Salaries-Overtime 1551510 5112	8,000	350	8,350
PURPOSE: To amend budget of Salaries-Overtime Account of the RPAR Fund.			
JUSTIFICATION: To fund unexpected overtime due to increase in activity.			

REQUESTED BY:



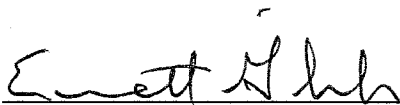
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Electric Fund - Electric Systems Dept.: Employee Insurance 5010 5130	236,196	(22,000)	214,196
TO: Electric Fund - Electric Systems Dept.: Salaries-Overtime 5010 5112	70,000	22,000	92,000
PURPOSE: To amend budget of Salaries-Overtime Account in the Electric Systems Dept. of the Electric Fund.			
JUSTIFICATION: To fund the unexpected overtime due to weather-related events.			

REQUESTED BY:



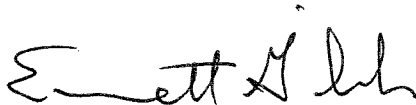
 DEPARTMENT HEAD

 DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Electric Fund - Fund Balance		(39,900)	
TO: Electric Fund - Customer Service Dept.:			
Salaries-Regular 5015 5110	321,528	9,500	331,028
Salaries-Overtime 5015 5112	15,000	500	15,500
Municipal Emp Retirement 5015 5120	63,502	4,500	68,002
Employee Insurance 5015 5130	49,956	25,400	75,356
PURPOSE: To amend budgets of Salaries-Regular, Salaries-Overtime, Municipal Emp Retirement, and Employee Insurance accounts of the Customer Service Dept. in the Electric Fund.			
JUSTIFICATION: To fund promotions and related benefits for 2 employees and increase in insurance coverage for employees.			

REQUESTED BY:



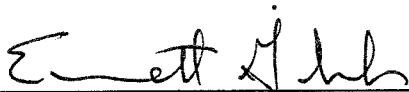
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Electric Fund - Fund Balance		(11,000)	
TO: Electric Fund - Meter Readers Dept.: Employee Insurance 5016 5130	21,556	11,000	32,556
PURPOSE: To amend budget of Employee Insurance Account in the Meter Readers Dept. of the Electric Fund.			
JUSTIFICATION: To fund increase in insurance expense due to change in employees that chose coverage.			

REQUESTED BY:



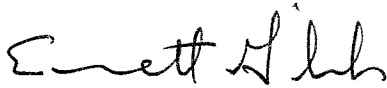
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Telecommunications Fund - Fund Balance		(12,300)	
TO: Telecommunications Fund: Salaries-Regular 5110 5110 Employee Insurance 5110 5130	75,911 9,365	300 12,000	76,211 21,365
PURPOSE: To amend budgets of Salaries-Regular and Employee Insurance Accounts in the Telecommunications Fund.			
JUSTIFICATION: To fund the overtime pay charged to regular salaries and insurance premiums for new employee.			

REQUESTED BY:



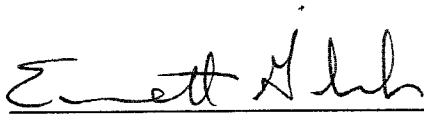
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Water Fund - Fund Balance		(7,000)	
TO: Water Fund: Salaries-Regular 5210 5110 Salaries-Overtime 5210 5112	336,189 15,000	2,000 5,000	338,189 20,000
PURPOSE: To amend budgets of Salaries-Regular and Salaries-Overtime Accounts in the Water Fund.			
JUSTIFICATION: To fund the payout of accumulated leave for a long-time employee that retired and the unexpected overtime due to weather-related events.			

REQUESTED BY:



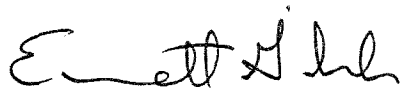
 DEPARTMENT HEAD

 DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Sewer Fund: Salaries-Regular 5310 5110	584,331	(8,500)	575,831
TO: Sewer Fund: Salaries-Overtime 5310 5112	28,000	8,500	36,500
PURPOSE: To amend budget of Salaries-Overtime Account in the Sewer Fund.			
JUSTIFICATION: To fund the unexpected overtime due to weather-related events.			

REQUESTED BY:



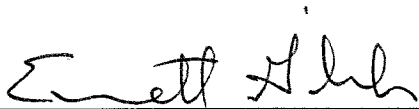
DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Ambulance Fund - Fund Balance		(13,000)	
TO: Ambulance Fund: Salaries-Regular 5510 5110	219,716	13,000	232,716
PURPOSE: To amend budget of Salaries-Regular Account in the Ambulance Fund.			
JUSTIFICATION: To fund accumulated leave payouts for 2 long-time employees that retired.			

REQUESTED BY:



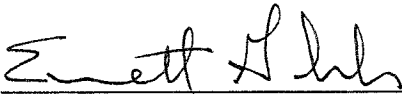
 DEPARTMENT HEAD

 DATE PRESENTED TO COUNCIL

REQUEST FOR BUDGET AMENDMENT

ACCOUNT NUMBER AND ACCOUNT NAME	CURRENT BUDGET	PROPOSED AMENDMENT	AMENDED BUDGET
FROM: Purchasing/Warehouse Fund: Employee Insurance 6210 5130	23,976	(2,000)	21,976
TO: Purchasing/Warehouse Fund: Salaries-Overtime 6210 5112	500	2,000	2,500
PURPOSE: To amend budget of the Salaries-Overtime Account in the Purchasing/Warehouse Fund.			
JUSTIFICATION: To fund the increase in overtime due to the shortage of employees and increase in after hours deliveries.			

REQUESTED BY:



DEPARTMENT HEAD

DATE PRESENTED TO COUNCIL