











SCHOOL	ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025
Simsboro	Additional Gym seating			50,000						
	New Roof as needed (M&O funds)									
	2 New Classrooms			500,000						
	Outside cameras		20,000							
	Intercom system		15,000							
	Baseball/Softball upgrades				75,000					
	Emergency Office generator	15,000								
	Phase 2 playground equipment			70,000						
	Restrooms remodel/upgrade	4,000								
	New awnings/improved car pickup area	46,000								
	Baseball/softball lighting				320,000					
	Conversion to LED lighting									
	AC/H updates as needed	-ongoing-	--	--	--	--	--	--	--	--
	Security upgrades	137,000								
YRC/ Sp.Ed	Security upgrades	underway								
	AC/H updates as needed	-ongoing-	--	--	--	--	--	--	--	--
	Conversion to LED lighting									
	Emergency office generator	15,000								
LPSB	New School Board Office					3,800,000				
	Generator for power outages	100,000								
	AC/H updates as needed	-ongoing-	--	--	--	--	--	--	--	--
	New Maintenance facility						1,000,000			
TOTALS		2017	2018	2019	2020	2021	2022			
		1,432,449	3,933,000	2,023,000	2,086,000	3,800,000	1,617,000			