## LPSB Capital Outlay Plan

## Revised 7/18/17 (7:15 a.m.)

SCHOOL	ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025
Choudrant Elem	AC/H updates as needed	-ongoing-								
	Security upgrades	7,549								
	Upgrade carline parking lot—asphalt, lighting, canopy		220,000		-					
	Add set of bleachers on north side of gym		20,000		:					
	Phase 2 playground upgrades			70,000						
	Improve drainage on playground				7,000					
	Install emergency generator for office area	15,000								
	Conversion to LED lighting									
Choudrant High	Baseball/Softball and gym lighting		200,000	200,000						
	Remodel of restrooms in old building		:							
	Softball covered cages									
	Office area update				50,000					
	Dressing rooms for basketball (maintenance)									
	Duralast roof on gym	As needed								
	4 new classrooms			1,000,000						
	New or updated sidewalks (maintenance)									
	AC/H updates as needed	-ongoing-								
	Office generator	15,000								
	Security Upgrades	220,000								
	Conversion to LED lighting									
Cypress Springs	Expansion of existing cafeteria or a new one				200,000				·	
	Phase II Playground enhancements			70,000						
	2 additional classrooms				500,000					
	Emergency Office generator	15,000								
	AC/H updates as needed	-ongoing-								
	Conversion to LED lighting									

SCHOOL	ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Dubach School</b>	Additional playground equipment			70,000						
	Renovate/reconfigure central restrooms	149,000								
	Security upgrades including fencing and camera									
	system	162,900								
	AC/H updates as needed	-ongoing-								
	Gym update/new bleachers						40,000			
	Intercom update				12,500					
	Emergency Office generator	15,000								
	Conversion to LED lighting									
Glen View Elem.	Electronic sign	12,000								
	Parking lot expansion									
	Cafeteria/office expansion				175,000					
	Playground equipment			70,000	173,000					
	AC/H updates as needed	-ongoing-								
	Special needs playground				70,000					
	Additional outside lighting (maintenance)									
	Conversion to LED lighting									
	Wall dividing old library space into 2 smaller spaces			8,000						
	Resolution to bus/car traffic issues lining up along									
	Bittersweet (cooperative effort with city)									
	Emergency Office generator	15,000								

SCHOOL	ITEM	2017	2018	2019	2020	2021	2022	2023 2024	2025
Hillcrest Elem.	Outside security lights (maintenance)	completed				23.0			
	Replace old fencing around playground			7,500					
	AC/H updates as needed	-ongoing-							
	Cut down pine trees along east side playground	maintenance							
	Remove existing wooden playground equipment and replace with handicapped-accessible equipment			70,000					
	Restripe parking lot and handicap parking areas				1,500				
	Emergency Office generator	15,000							
	Conversion to LED lighting								
I. A. Lewis	Electronic sign	12,000							
	New bleachers in gym (completed)								
	Hallway intercom speakers			2,500					
	New lockers for locker rooms			23,000					
	Enclosing Hallway 1 and 2 from outside elements		70000						
	AC/H updates as needed	-ongoing-							
	Security glass/window for main office		7500						
	Front parking overlay						50,000		
	Additional parking				90,000				
	Emergency Office generator	15,000							
	Conversion to LED lighting								
		Poly Communication Communicati							<b>""</b> 图文出版图 <b>通</b> 数

SCHOOL	ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025
LPECC	Additional parking on west side of facility	4,000								
	Exterior electronic sign		12,000							
	Large display/announcement monitor for lobby	2,500								
	AC/H updates as needed	-ongoing-								
	Additional restrooms accessible from playground				125,000					
	Drop-down screen in multi-purpose facility		3,500							
	Phase II playground upgrades			70,000						
	Security buzz-in system for front doors		3,000							
	Emergency Office generator	15,000								
										· · · · · · · · · · · · · · · · · · ·
						, , , , , , , , , , , , , , , , , , , ,				
Ruston Elem.	Multipurpose building									
	More space for parking									
	Expand office space									
	Hallway tile replaced in older part of building									
	Updated/improved hallway lighting									
	AC/H updates as needed	-ongoing-								
	Hallway and playground intercom/speakers									
	Enlarge playground									
	Phase II playground equipment			70,000						
	Stage curtain									
	Tile floor in library									
	Emergency Office generator	15,000								
	Conversion to LED lighting									
		- Landard Control of the Control of	•					1		

SCHOOL	ITEM	2017	2018	2019	\$ <b>2020</b> F	2021	2022	2023	2024	2025
Ruston Jr. High	Hallway Lockers	102,000		The state of the s			The second second second			
	New boys P.E. lockers									
	Digital/Electronic school sign		12,000							
	Remodel restrooms in commons area	275,000								
	Additional cameras for hallway, weight room, outdoors			27,000						
	Media Center for Cafeteria area			5,000						
	Media upgrades for Health Room (technology funds)									
	AC/H updates as needed	-ongoing-								
	7 <sup>th</sup> and 8 <sup>th</sup> Grade Hallway Bathrooms remodel		20,000							
	Emergency Office generator	15,000								
	STEM Center		2,100,000							
	6 <sup>th</sup> grade wing			3,000,000						
	Conversion to LED lighting									
Ruston High	2 new SpEd classrooms		500,000							
	2 regular classrooms		300,000			-	F00.000			-
	Family/Consumer Science kitchen shared with SpEd				75,000		500,000			
	AC/H updates as needed	-ongoing-		•••	73,000					
	Principal office expansion	Ongoing		10,000						
	Freshmen Academy office walls	3,500		10,000						
	Softball dressing room and batting cage	3,500								
	Boys and Girls gym lighting			60,000						
	Update business classrooms (technology funds)			00,000						
	Update restrooms in 1938 portion				50,000					
	Turf football/soccer/band practice field				30,000					
	Emergency Office generator	15,000								
	Conversion to LED lighting									
	Updated hallways/outside camera system		145,000							
	Sports facilities at RPAR (softball/tennis dressing area)		800,000	1,000,000						

Simsboro	Additional Gym seating  New Roof as needed (M&O funds)  2 New Classrooms	And the state of t		50,000	#k : 2020		2022	2024	2025
	2 New Classrooms			30,000					
				500,000					
	Outside cameras		20,000						
	Intercom system		15,000						
	Baseball/Softball upgrades				75,000				
	Emergency Office generator	15,000							
	Phase 2 playground equipment			70,000					
	Restrooms remodel/upgrade	4,000							
	New awnings/improved car pickup area	46,000						 	
	Baseball/softball lighting				320,000			 	
	Conversion to LED lighting							 	
	AC/H updates as needed	-ongoing-						 	
	Security upgrades	137,000							
YRC/ Sp.Ed	Security upgrades	underway							
	AC/H updates as needed	-ongoing-						 	
	Conversion to LED lighting								
	Emergency office generator	15,000							
LPSB	New School Board Office					3,800,000		 	
	Generator for power outages	100,000							
	AC/H updates as needed	-ongoing-						 	
	New Maintenance facility						1,000,000		
TOTALS		2017	2018	2019	2020	2021	2022		
		1,432,449	3,933,000	2,023,000	2,086,000	3,800,000	1,617,000		