# Lincoln Parish School Board

410 South Farmerville Street Ruston, Louisiana 71270-4699 Phone 318-255-1430 - Facsimile 318-255-1433

> Mike Milstead Superintendent

Joe E. Mitcham, Jr. President



# **MEMO**

To:

Lincoln Parish School Board Members

From: Marke Milstead, Superintendent

Date:

May 29, 2018

Re:

Revised Capital Outlay Plan

# **Background**

The Lincoln Parish School Board has used a capital outlay plan as a guide for estimating future spending related to construction updates and/or new construction. This provides a sense of direction related to the best use of available resources to help in the implementation of a plan that incorporates population trends, needs assessments for facility updates/maintenance, and the district strategic academic plan. The document serves as a guide for spending in order to prioritize district facility needs. Major spending initiatives based on capital outlay priorities will be brought before the entire Lincoln Parish School Board for a vote as needed.

## Recommendation

That the Board approve the revised Capital Outlay Plan as a guide for future major spending for district construction and/or maintenance issues.

## **Contact Person**

Mike Milstead

# Lincoln Parish School Board

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Mike Milstead Superintendent

Joe E. Mitcham, Jr. President

# **MEMO**

TO: Lincoln Parish School Board Members

FROM: MWike Milstead, Superintendent

**DATE:** May 29, 2018

**RE:** Permission to Advertise for Bids for Projects on the Capital Outlay Plan for

18-19

## **Background**

Due to having numerous bid dates for projects on the Capital Outlay Plan for 18-19, I am requesting that authorization be given to allow the architect, Mike Walpole, to advertise for bids as he completes respective plans and prepares for each bid date. Each of the projects shown on the attached list was previously presented and approved by board members. Providing Mr. Walpole the general authorization will allow him to move forward and avoid coming back to the Board each time for permission to bid. This action will likely prevent any delays which may occur as a result of completing plans mid-month.

#### Recommendation

Grant authorization for our architect, Mike Walpole, to advertise for bids for projects on the Capital Outlay Plan for 18-19 as he determines he is ready to do so.

#### **Contact Person**

Mike Milstead

# LPSB Capital Outlay Plan

Revised 5/24/18 (7:30 a.m.)

SCHOOL	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Choudrant Elem	AC/H updates as needed	-ongoing-								
	Security upgrades	7,549								
	Pre-K classrooms and carline upgrade		1.000			1,200,000				
	Add set of bleachers on north side of gym		25,000							
	Phase 2 playground upgrades				×:	70,000				
	Improve drainage on playground					7,000				
	Install emergency generator for office area	15,000								
	Conversion to LED lighting									
Choudrant High	Baseball/Softball and gym lighting		200,000(O)			200,000				
Choudrant riigh	Remodel of restrooms in old building									
	Softball covered cages									
	Office area update					50,000				
	Dressing rooms for basketball (maintenance)									
	Duralast roof on gym	As needed								
	4 new classrooms						1,000,000			
	New or updated sidewalks (maintenance)									
	AC/H updates as needed	-ongoing-	40,000(O)						83	
	Office generator	15,000								
	Security Upgrades	220,000								
	Conversion to LED lighting									
	Adjacent Property Purchase		383,000(O)							
Cypress Springs	Expansion of existing cafeteria or a new one						200,000			
	Phase II Playground enhancements					70,000				
) I	2 additional classrooms						500,000			
	Emergency Office generator	15,000								
	AC/H updates as needed	-ongoing-								
	Conversion to LED lighting									

SCHOOL	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Dubach School</b>	Additional playground equipment					70,000				
	Renovate/reconfigure central restrooms	149,000								
	Security upgrades including fencing and camera					191				
	system	162,900								
	AC/H updates as needed	-ongoing-								
la	Gym update/new bleachers						40,000			
	Intercom update					12,500				
July 1	Emergency Office generator	15,000								
	Conversion to LED lighting								1	
le l										
Glen View Elem.	Electronic sign	12,000								
	Parking lot expansion									
	Cafeteria/office expansion						175,000			
	Playground equipment					70,000				
	AC/H updates as needed	-ongoing-								
	Special needs playground					70,000				
	Additional outside lighting (maintenance)									
	Conversion to LED lighting									
	Wall dividing old library space into 2 smaller spaces			8,000						
	Resolution to bus/car traffic issues lining up along Bittersweet (cooperative effort with city)									
	Emergency Office generator	15,000								

ccuon	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024.25
SCHOOL	Outside security lights (maintenance)	completed	2017-18	2010-19	2015-20	2020-21	2021-22	2022-25	2023-24	2024-25
Hillcrest Elem.	Replace old fencing around playground	completed				7,500				
I. A. Lewis	AC/H updates as needed	-ongoing-				7,300			7,000	
		maintenance								
	Cut down pine trees along east side playground	maintenance								
	Remove existing wooden playground equipment and					70.000				
	replace with handicapped-accessible equipment			2.000		70,000				
20	Restripe parking lot and handicap parking areas	15.000		2,000						
	Emergency Office generator	15,000								
I. A. Lewis	Conversion to LED lighting									
I. A. Lewis	Electronic sign	12,000					_			
	New bleachers in gym (completed)									
	Hallway intercom speakers					2,500				
	New lockers for locker rooms					23,000				
	Enclosing Hallway 1 and 2 from outside elements									
	AC/H updates as needed	-ongoing-								
	Security glass/window for main office			7,500						
	Front parking overlay						50,000			
	Additional parking						90,000			
	Emergency Office generator	15,000								
	Conversion to LED lighting									
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				37 ( 2 a) ( ) ( ) ( ) ( )						
										<b>建筑是的保护</b>

SCHOOL	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
LPECC	Additional parking on west side of facility	4,000					AND CHARLES SERVICE	The state of the		
	Exterior electronic sign			12,000						
	Large display/announcement monitor for lobby	2,500								
	AC/H updates as needed	-ongoing-								
	Additional restrooms accessible from playground						125,000			
CITY TO THE TOTAL THE TOTAL TO THE TOTAL TOT	Drop-down screen in multi-purpose facility	3,500								
	Phase II playground upgrades					70,000				
	Security buzz-in system for front doors			3,000						
	Emergency Office generator	15,000								
Ruston Elem.	Multipurpose building									
	More space for parking									
	Expand office space									
	Hallway tile replaced in older part of building									
	Updated/improved hallway lighting									
	AC/H updates as needed	-ongoing-								
	Hallway and playground intercom/speakers				_					
	Enlarge playground									
	Phase II playground equipment					70,000				
	Stage curtain									
	Tile floor in library									
	Emergency Office generator	15,000								
	Conversion to LED lighting									

SCHOOL	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Ruston Jr. High	Hallway Lockers	102,000								
	New boys P.E. lockers									
5	Digital/Electronic school sign					12,000				
	Remodel restrooms in commons area	275,000								
	Additional cameras for hallway, weight room,									
	outdoors						27,000			
	Media Center for Cafeteria area					5,000(?)				
	Media upgrades for Health Room (technology funds)									
11	AC/H updates as needed	-ongoing-								
	7 <sup>th</sup> and 8 <sup>th</sup> Grade Hallway Bathrooms remodel			20,000						
	Emergency Office generator	15,000								
	STEM Center			2,720,000						
	6 <sup>th</sup> grade wing				8,000,000					
	Conversion to LED lighting									
Ruston High	2 new SpEd classrooms		540,000(O)							
	2 regular classrooms							500,000		
	Family/Consumer Science kitchen shared with SpEd									
	AC/H updates as needed	-ongoing-								
	Principal office expansion						15,000			
	Freshmen Academy office walls	3,500						-		
	Softball dressing room and batting cage									
	Boys and Girls gym lighting			60,000					1	
	Update business classrooms (technology funds)									
	Update restrooms in 1938 portion					50,000				
	Turf football/soccer/band practice field									
	Emergency Office generator	15,000								
	Conversion to LED lighting									
	Updated hallways/outside camera system					145,000				
4	Sports facilities at RPAR (softball/tennis dressing area)		(Swap (O)	Lincoln	Center)					
	Football Scoreboard		200,000(O)							

SCHOOL	ITEM	2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Simsboro	Additional Gym seating			A SA		W. Benney, X.	50,000		7.00	
	New Roof as needed (M&O funds)						1 7			
	2 New Classrooms				4	500,000				
17.5	Outside cameras					20,000				
n in	Intercom system		15,000							
La Carte	Baseball/Softball upgrades						75,000			
Wales .	Emergency Office generator	15,000								
	Phase 2 playground equipment					70,000	1.			
	Restrooms remodel/upgrade	<mark>4,000</mark>		_ =			a !-			
	New awnings/improved car pickup area	46,000								
	Baseball/softball lighting					320,000				
	Conversion to LED lighting									
	AC/H updates as needed	-ongoing-								
	Security upgrades	137,000								
YRC/ Sp.Ed	Security upgrades	underway								
	AC/H updates as needed	-ongoing-					1			
	Conversion to LED lighting									
	Emergency office generator	15,000								
LPSB	New School Board Office							2,000,000		
	Generator for power outages	100,000								
	AC/H updates as needed	-ongoing-								
	New Maintenance facility						1,000,000			
TOTALS		2017	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
	Completed Project	1,432,449	1,403,000	2,832,500	8,000,000	3,184,000	3,347,000	2,500,000	2,000,000	_
	(One-time Insurance Payment)				-4,000,000					