


**Lincoln Parish School Board**  
410 South Farmerville Street  
Ruston, Louisiana 71270-4699  
Phone 318-255-1430 - Facsimile 318-255-1433



Mike Milstead  
Superintendent

Joe E. Mitcham, Jr.  
President

## MEMO

To: Lincoln Parish School Board Members  
From:  Mike Milstead, Superintendent  
Date: May 29, 2018  
Re: Revised Capital Outlay Plan

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### Background

The Lincoln Parish School Board has used a capital outlay plan as a guide for estimating future spending related to construction updates and/or new construction. This provides a sense of direction related to the best use of available resources to help in the implementation of a plan that incorporates population trends, needs assessments for facility updates/maintenance, and the district strategic academic plan. The document serves as a guide for spending in order to prioritize district facility needs. Major spending initiatives based on capital outlay priorities will be brought before the entire Lincoln Parish School Board for a vote as needed.

### Recommendation

That the Board approve the revised Capital Outlay Plan as a guide for future major spending for district construction and/or maintenance issues.

### Contact Person

Mike Milstead

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**TO:** Lincoln Parish School Board Members

**FROM:**  Mike Milstead, Superintendent

**DATE:** May 29, 2018

**RE:** Permission to Advertise for Bids for Projects on the Capital Outlay Plan for 18-19

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### Background

Due to having numerous bid dates for projects on the Capital Outlay Plan for 18-19, I am requesting that authorization be given to allow the architect, Mike Walpole, to advertise for bids as he completes respective plans and prepares for each bid date. Each of the projects shown on the attached list was previously presented and approved by board members. Providing Mr. Walpole the general authorization will allow him to move forward and avoid coming back to the Board each time for permission to bid. This action will likely prevent any delays which may occur as a result of completing plans mid-month.

### Recommendation

Grant authorization for our architect, Mike Walpole, to advertise for bids for projects on the Capital Outlay Plan for 18-19 as he determines he is ready to do so.

### Contact Person

Mike Milstead











| SCHOOL                     | ITEM                                 | 2017              | 2017-18   | 2018-19   | 2019-20    | 2020-21   | 2021-22   | 2022-23   | 2023-24 | 2024-25 |
|----------------------------|--------------------------------------|-------------------|-----------|-----------|------------|-----------|-----------|-----------|---------|---------|
| Simsboro                   | Additional Gym seating               |                   |           |           |            |           | 50,000    |           |         |         |
|                            | New Roof as needed (M&O funds)       |                   |           |           |            |           |           |           |         |         |
|                            | 2 New Classrooms                     |                   |           |           |            | 500,000   |           |           |         |         |
|                            | Outside cameras                      |                   |           |           |            | 20,000    |           |           |         |         |
|                            | Intercom system                      |                   | 15,000    |           |            |           |           |           |         |         |
|                            | Baseball/Softball upgrades           |                   |           |           |            |           | 75,000    |           |         |         |
|                            | Emergency Office generator           | 15,000            |           |           |            |           |           |           |         |         |
|                            | Phase 2 playground equipment         |                   |           |           |            | 70,000    |           |           |         |         |
|                            | Restrooms remodel/upgrade            | 4,000             |           |           |            |           |           |           |         |         |
|                            | New awnings/improved car pickup area | 46,000            |           |           |            |           |           |           |         |         |
|                            | Baseball/softball lighting           |                   |           |           |            | 320,000   |           |           |         |         |
|                            | Conversion to LED lighting           |                   |           |           |            |           |           |           |         |         |
|                            | AC/H updates as needed               | -ongoing-         | --        | --        | --         | --        | --        | --        | --      | --      |
|                            | Security upgrades                    | 137,000           |           |           |            |           |           |           |         |         |
|                            | YRC/ Sp.Ed                           | Security upgrades | underway  |           |            |           |           |           |         |         |
| AC/H updates as needed     |                                      | -ongoing-         | --        | --        | --         | --        | --        | --        | --      | --      |
| Conversion to LED lighting |                                      |                   |           |           |            |           |           |           |         |         |
| Emergency office generator |                                      | 15,000            |           |           |            |           |           |           |         |         |
| LPSB                       | New School Board Office              |                   |           |           |            |           |           | 2,000,000 |         |         |
|                            | Generator for power outages          | 100,000           |           |           |            |           |           |           |         |         |
|                            | AC/H updates as needed               | -ongoing-         | --        | --        | --         | --        | --        | --        | --      | --      |
|                            | New Maintenance facility             |                   |           |           |            |           | 1,000,000 |           |         |         |
| TOTALS                     |                                      | 2017              | 2017-18   | 2018-19   | 2019-20    | 2020-21   | 2021-22   | 2022-23   |         |         |
|                            | Completed Project                    | 1,432,449         | 1,403,000 | 2,832,500 | 8,000,000  | 3,184,000 | 3,347,000 | 2,500,000 |         |         |
|                            | (One-time Insurance Payment)         |                   |           |           | -4,000,000 |           |           |           |         |         |