

ORDINANCE NO. XXX-XX-(x)

AN ORDINANCE to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2018 for the Humanitarian Enterprises of Lincoln Parish and to repeal Ordinance No. 379-07-(0).

BE IT ORDAINED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 11th day of December 2018, that the 2018 budget of the Humanitarian Enterprises of Lincoln Parish, adopted by Ordinance No. 379-07-(0) be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2018 and ending December 31, 2018 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2018:

SOURCE	ANTICIPATED AMOUNT
GENERAL FUND	
Use of Money & Property	\$ 5
Other Financing Sources	\$ -
From Prior Years Fund Balance	\$ 643
TOTAL	\$ 648
TRANSPORTATION FUND	
Intergovernmental Revenue	\$ 133,000
Fees & Charges for Services	\$ 53,234
Use of Money & Property	\$ 18
Other Financing Sources	\$ 1,218
Excess Revenues/Expenditures	\$ (36,463)
TOTAL	\$ 151,007
LIHEAP ENERGY FUND	
Use of Money & Property	\$ 68
Intergovernmental Revenue	\$ 72,730
From Prior Years Fund Balance	\$ 11,606
TOTAL	\$ 84,405
COMMUNITY SERVICE BLOCK GRANT FUND	
Other Financing Sources	\$ 140
Intergovernmental Revenue	\$ 298,527
Excess Revenues/Expenditures	\$ (31,427)
TOTAL	\$ 267,239
GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$ 503,299

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2018 and ending December 31, 2018 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2018:

FUNCTION	BUDGETED AMOUNT
GENERAL FUND	
Operating Services	\$ 648
TRANSPORTATION FUND	
Program Activities & Administration	\$ 151,007

LIHEAP ENERGY FUND

Program Activities & Administration \$ 84,405

COMMUNITY SERVICE BLOCK FUND

Program Activities & Administration \$ 267,239

**GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER
FINANCING USES**

\$ 503,299

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Ordinance was introduced by _____ who moved its adoption. The motion was seconded by _____ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Ordinance duly adopted this 11th day of December, 2018.

Courtney Hall
Parish Administrator
Lincoln Parish Police Jury

Randy Roberson
President
Lincoln Parish Police Jury