

ORDINANCE NO. XXX-XX-(x)

AN ORDINANCE adopting the Operating Budget of Revenue and Expenditures for the year 2019 for the Humanitarian Enterprises of Lincoln Parish.

BE IT ORDAINED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 11th day of December 2018 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2019 and ending December 31, 2019 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2019:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Use of Money & Property	\$	5
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	643
	TOTAL	\$ 648
	TRANSPORTATION FUND	
Intergovernmental Revenue	\$	135,000
Fees & Charges for Services	\$	53,234
Use of Money & Property	\$	18
Excess Revenues/Expenditures	\$	(37,053)
	TOTAL	\$ 151,200
	LIHEAP ENERGY FUND	
Use of Money & Property	\$	68
Intergovernmental Revenue	\$	72,730
From Prior Years Fund Balance	\$	12,909
	TOTAL	\$ 85,708
	COMMUNITY SERVICE BLOCK GRANT FUND	
Other Financing Sources	\$	140
Intergovernmental Revenue	\$	245,712
From Prior Years Fund Balance	\$	23,588
	TOTAL	\$ 269,440
	GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES	\$ 506,995

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2019 and ending December 31, 2019 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2019:

FUNCTION	BUDGETED AMOUNT	
	GENERAL FUND	
Operating Services	\$	648
	TRANSPORTATION FUND	
Program Activities & Administration	\$	151,200

LIHEAP ENERGY FUND

Program Activities & Administration \$ 85,708

COMMUNITY SERVICE BLOCK FUND

Program Activities & Administration \$ 269,440

GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER

FINANCING USES \$ 506,995

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Ordinance was introduced by _____ who moved its adoption. The motion was seconded by _____ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Ordinance duly adopted this 11th day of December, 2018.

Courtney Hall
Parish Administrator
Lincoln Parish Police Jury

Randy Roberson
President
Lincoln Parish Police Jury