

## 2019 Millage Considerations

Project SECURE: Safety Enhanced Campuses United for a more Robust Education

|   |       |                                |
|---|-------|--------------------------------|
| 1. <u>2019 Ten-year millage (9.8 mills generating \$4,617,000):</u> |       |                                |
| (1) 7 additional SROs @ \$75,000 each:                              | \$    | 525,000 (recurring)            |
| (2) 3 mental health specialists                                     | \$    | 300,000 (recurring)            |
| (3) Enhanced School Calendar:                                       | \$    | 1,238,000 (recurring)          |
| (4) Teacher salary/incentives monies:                               | \$    | 985,000 (recurring)            |
| (5) Parish pay K-5 student supply fee                               | \$    | 160,000 (recurring)            |
| (6) General operations*   |       | <u>\$1,409,000 (recurring)</u> |
|   | Total | \$4,617,000                    |

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|  |    |                |
|--|----|----------------|
| 2. <u>2019 Twenty-year bond mills (1.8 mills generating \$11,660,000):</u>   |    |                |
| (1) Updated/hardened school entrances  | \$ | 2,300,000      |
| (2) 14 Early Childhood classrooms<br>(8 @ LPECC, 4 @ CES, 2 @ SHS)           | \$ | 3,850,000      |
| (3) 6 <sup>th</sup> grade constructed at RJHS<br>(makes room for ESC at IAL) | \$ | 4,000,000      |
| (4) Maintenance facility   | \$ | 610,000        |
| (5) Language Immersion Classrooms  | \$ | <u>785,000</u> |
|  |    | \$11,545,000   |

\*(Covers [1] MFP fluctuations, [2] loss of local dollars to Charter school, [3] use of general fund monies helping pay employee insurance; have not been to voters since 2000 to help with operational expenses)