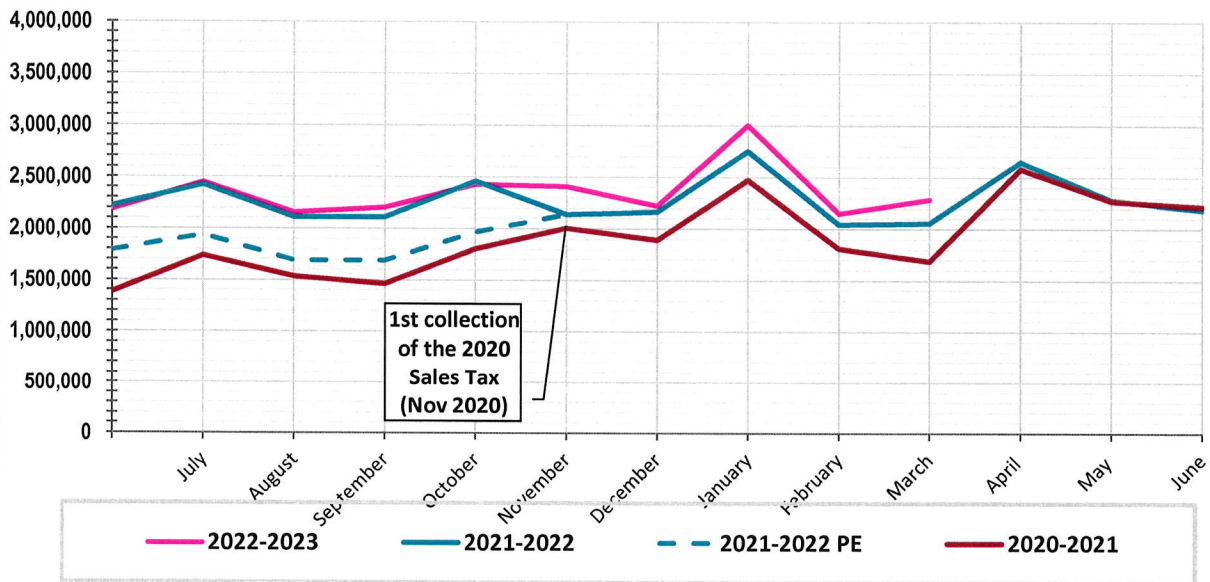


**Lincoln Parish School Board
Consolidated Sales Tax Report
For Period Ended: March 31, 2023**

(All Reports are Cash-Basis)

| Report of Gross Receipts | | | | | | |
|---------------------------------|------------------------------|-----------------------------|---------------|----------------------|---------------|---------------------|
| Month Received | 2020-2021 | 2021-2022 | PYPM % Change | 2022-2023 | Difference | |
| | | | | | % | Amount |
| July | 1,739,181.89 | 2,422,742.60 | 39.30% | 2,450,330.31 | 1.14% | 27,587.71 |
| August | 1,534,713.82 | 2,110,577.11 | 37.52% | 2,157,258.27 | 2.21% | 46,681.16 |
| September | 1,462,525.33 | 2,110,298.05 | 44.29% | 2,207,272.67 | 4.60% | 96,974.62 |
| October | 1,806,261.82 | 2,458,174.16 | 36.09% | 2,431,998.76 | -1.06% | -26,175.40 |
| November | 2,007,170.88 | 2,137,869.20 | 6.51% | 2,412,313.32 | 12.84% | 274,444.12 |
| December | 1,893,385.64 | 2,167,408.09 | 14.47% | 2,227,273.58 | 2.76% | 59,865.49 |
| January | 2,475,480.24 | 2,753,211.77 | 11.22% | 3,012,057.65 | 9.40% | 258,845.88 |
| February | 1,811,104.39 | 2,046,171.46 | 12.98% | 2,154,288.56 | 5.28% | 108,117.10 |
| March | 1,689,114.40 | 2,058,202.45 | 21.85% | 2,287,346.71 | 11.13% | 229,144.26 |
| April | 2,584,387.24 | 2,646,682.67 | 2.41% | | 0.00% | 0.00 |
| May | 2,271,300.24 | 2,282,235.54 | 0.48% | | 0.00% | 0.00 |
| June | 2,218,356.78 | 2,187,694.49 | -1.38% | | 0.00% | 0.00 |
| FYTD Totals | 23,492,982.67 | 27,381,267.59 | 16.55% | 21,340,139.83 | 77.94% | 1,075,484.94 |
| FYTD Change | 35.19% (PE 15.95%) | 16.55% (PE 8.83%) | | 77.94% | | 5.31% |

**Comparison of Monthly Sales Tax Receipts
3 Fiscal Years (2020-21, 2021-22, 2022-23)**



Notes:

Actual March 2023 receipts are up 11.13% over March 2022 receipts. Collections fiscal year to date (FYTD) represents 77.94% of collections received in 2021-22. Overall, collections are up by a net of 5.31% for the fiscal year compared to the same period last fiscal year. There was \$149,702.74 Sales Tax revenue recovered through audits in this month.